

IRA INDEPENDENT SCHOOL DISTRICT

2019-2020 PROPOSED BUDGET SUMMARY

199 - GENERAL FUND

	FY 2018-2019	Proposed FY 19-20
INSTRUCTION (Functions 11, 12, 13)	\$ 1,536,625.00	\$ 1,591,063.00
INSTRUCTIONAL SUPPORT (Functions 23, 31, 33, 36)	\$ 313,060.00	\$ 338,204.00
ADMINISTRATION (Function 41)	\$ 271,022.00	\$ 276,849.00
OPERATIONS (Functions 34, 51, 81)	\$ 507,777.00	\$ 608,387.00
OTHER		
(Function 00) Other Uses/Non Oper	\$ -	\$ 42,000.00
(Function 93) Payments to Fiscal Agents	\$ 25,000.00	\$ 25,000.00
(Function 99) Other Expenses	\$ 47,000.00	\$ 45,000.00
TOTAL	\$ 2,700,484.00	\$ 2,926,503.00